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of Ukraine

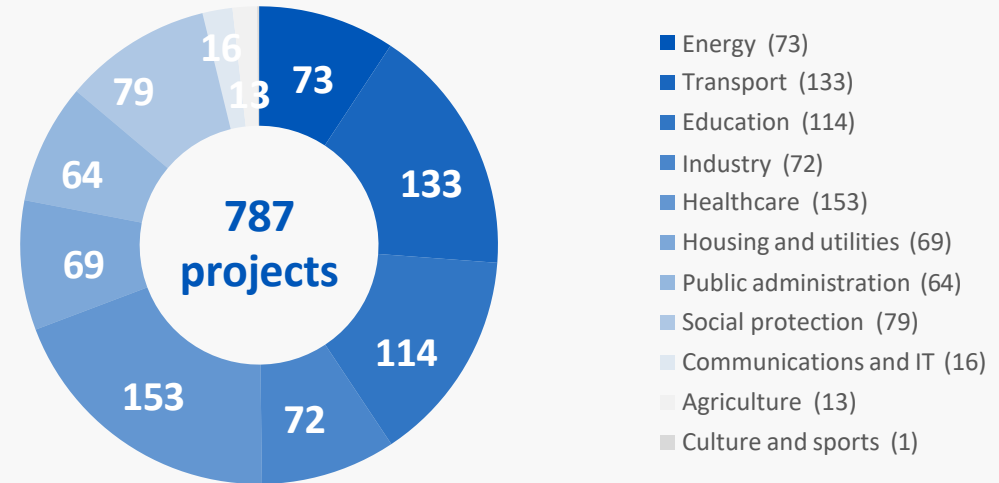
Single Project Pipeline for Public Investment (SPP)



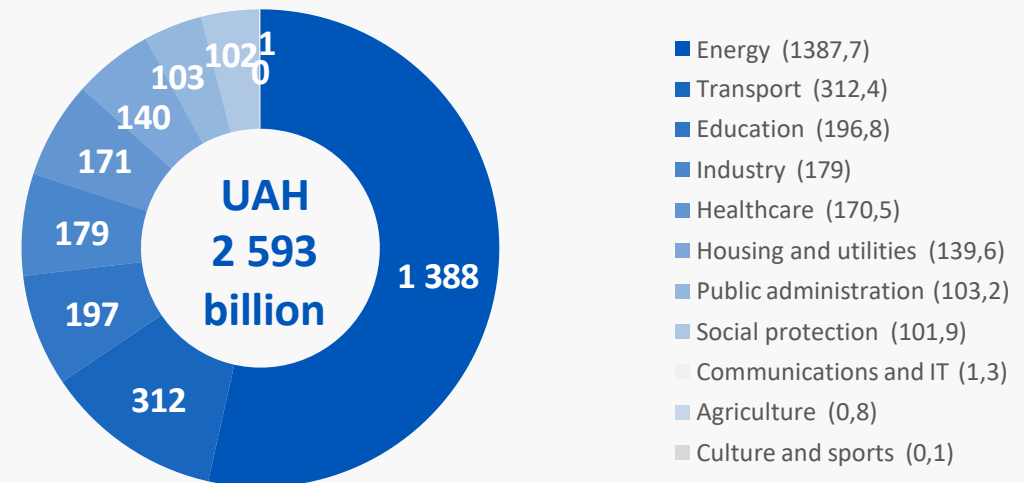
787 project concepts from 44 applicants were evaluated



Number of project concepts, pcs.



Projected cost of project concepts, UAH billion:



General characteristics of the Single Project Pipeline

44 applicants

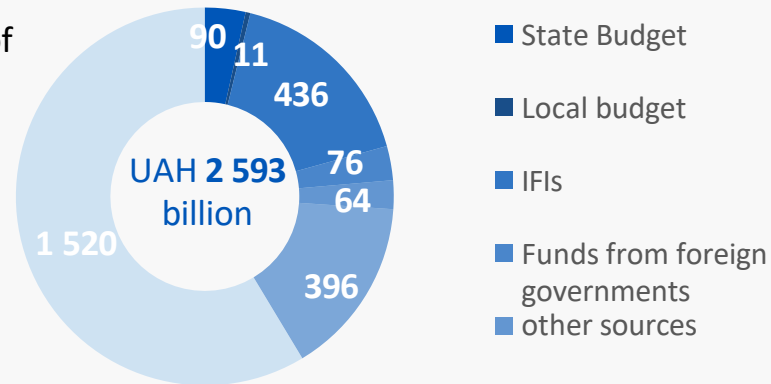
787
project concepts

UAH 2 593 billion
total cost

In terms of funding sources proposed by the key spending units::

UAH billion

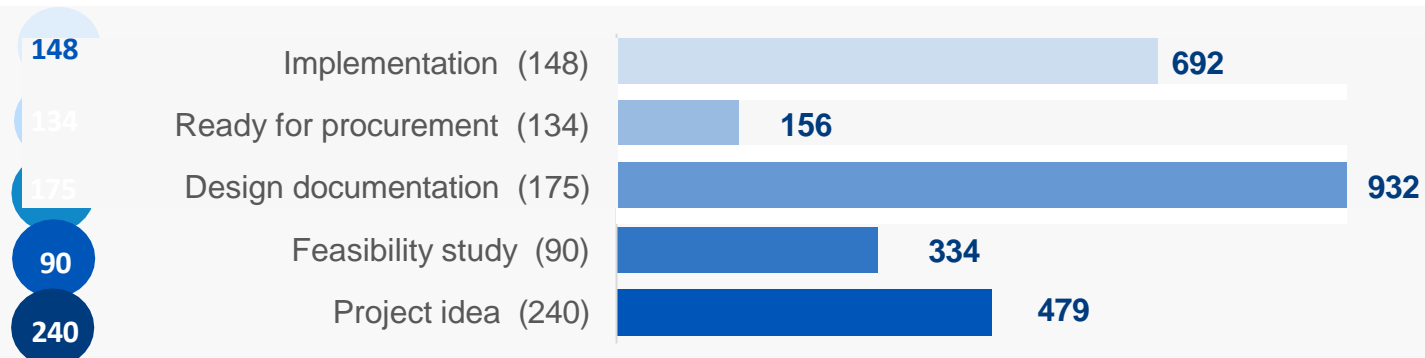
- 53 projects require funding from the State Budget of Ukraine
- 44 from local budgets
- 53 – IFI funding
- 16 - foreign government funding
- 97 through co-financing mechanisms and others
- for 524 the source of funding for the projects has not been determined



By stage of implementation:

Number of project concepts, units

Estimated cost, UAH billion



Portfolio breakdown by sector



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	Sphere	Number of concepts	Total cost*	Actually funded*	Declared need for 2025*
1	Energy	73	1 387,6	88,8	306,5
2	Transport	133	312,3	9,1	86,8
3	Education	114	196,7	7,1	93,1
4	Industry	72	179,0	19,6	58,8
5	Healthcare	153	170,5	16,7	93,9
6	Housing and utilities	69	139,5	6,5	61,6
7	Public administration	64	103,2	23,8	34,3
8	Social protection	79	101,8	5,4	58,9
9	Communications and IT	16	1,3	0,0	1,1
10	Agriculture	13	0,8	0,0	0,8
11	Culture and sports	1	0,0	0,0	0,0
	Total	787	2 592,7	177,0	795,8

- according to the information that was reflected in the concepts



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Allocation of the State Budget resources for 2025 within the framework of public investment projects PIM



The total resource of the State Budget for financing public investment projects in 2025 – **109,2 + 115 billion UAH**



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Source

UAH billion



Selection of projects for 2025 budget



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For 2025, in **586** concepts, the source of funding was not determined or was determined as the State Budget of Ukraine for a total amount of **UAH 688 billion**



The selection of concepts for financing from the State Budget of Ukraine for 2025 was carried out based on the results of the project screening, taking into account:

- strategic expediency and compliance with the Government's priorities
- maturity of the project and the need to complete already started projects
- safety factor regarding the implementation of projects
- availability of a suitable source of financing



Based on the results of the screening and prioritization, 92 concepts were selected and proposed for financing, including:

79 from the general fund of the State Budget

13 concepts for the provision of state guarantees on the basis of international agreements, which are provided for the entire term of the agreement

Proposals for the allocation of the total resource of the State Budget for 2025

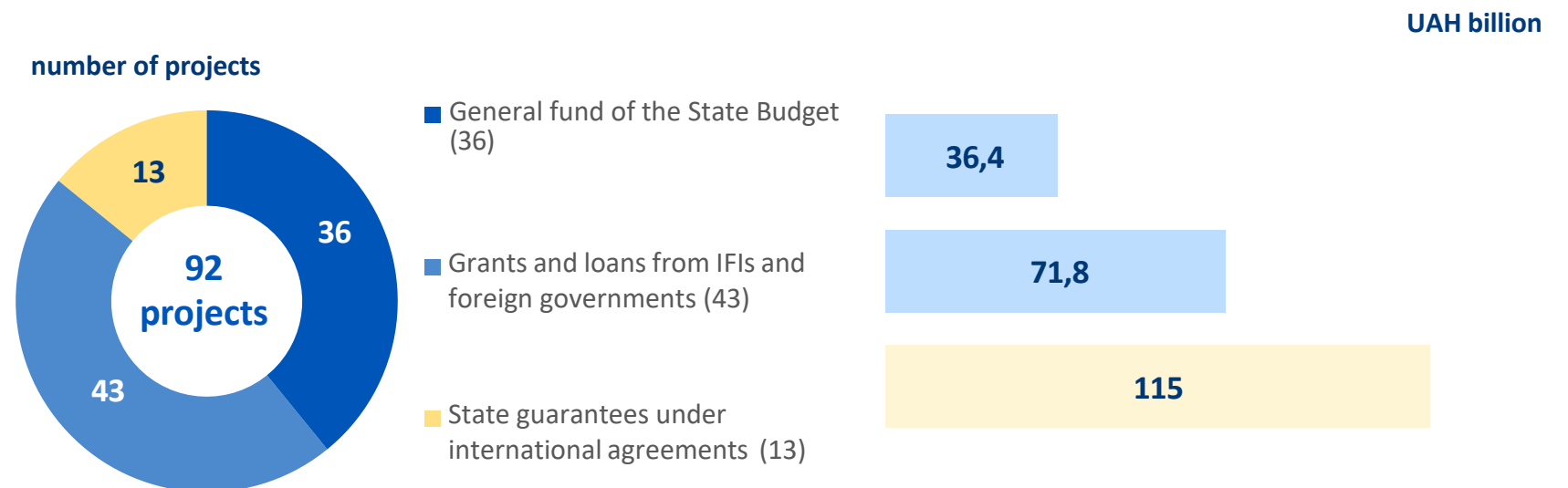
The need for financing from the State Budget of Ukraine:



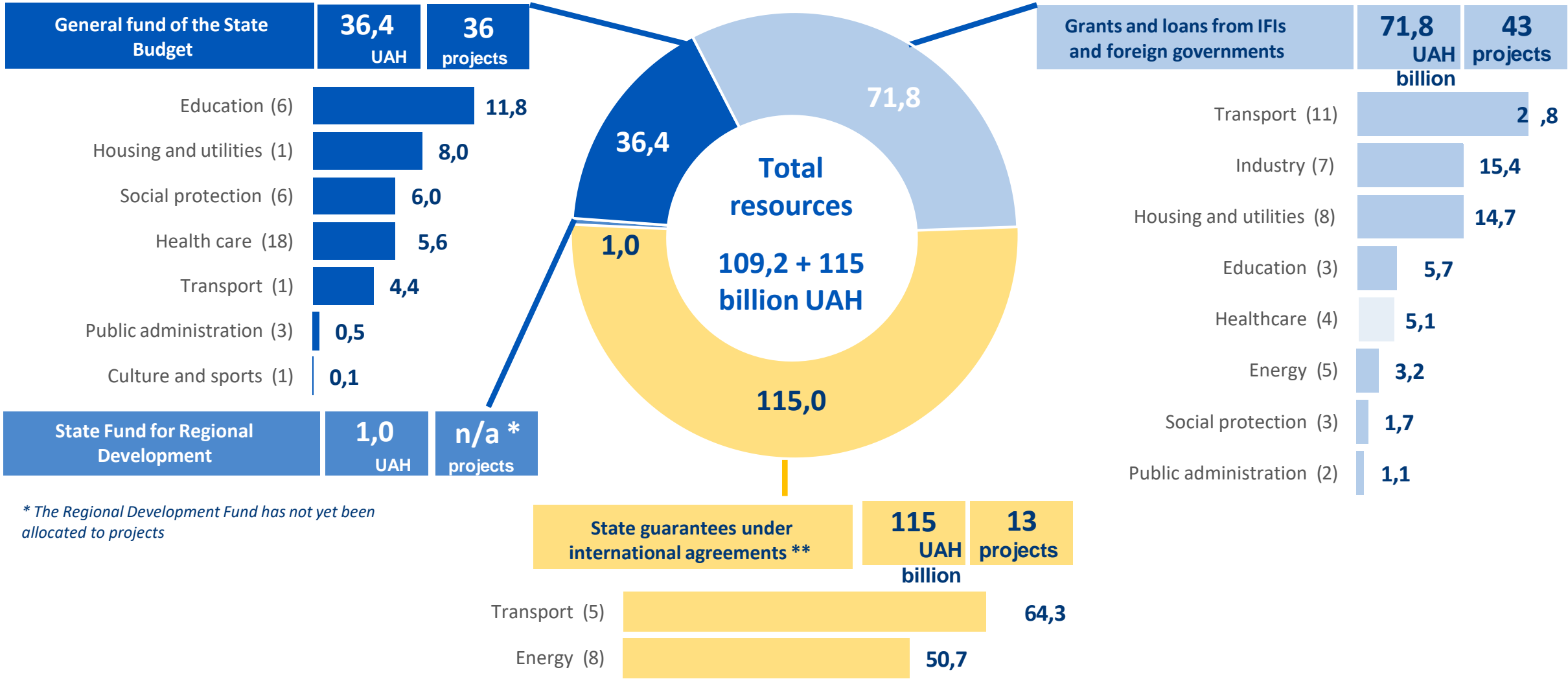
The need for provision of state guarantees based on international agreements:



Proposals for the distribution of funding:



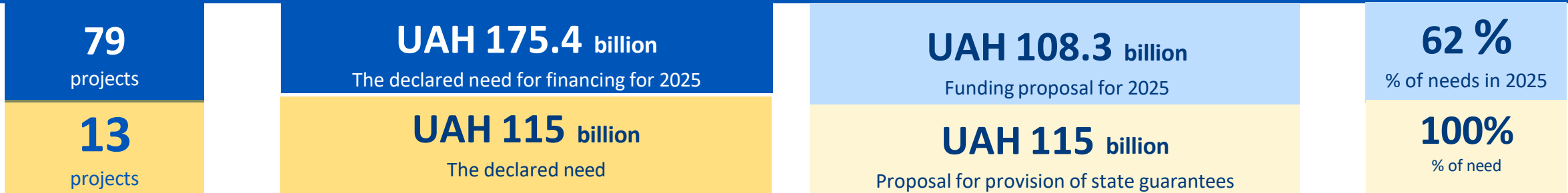
Proposals for the allocation of the total resource of the State Budget in terms of sources and areas for 2025



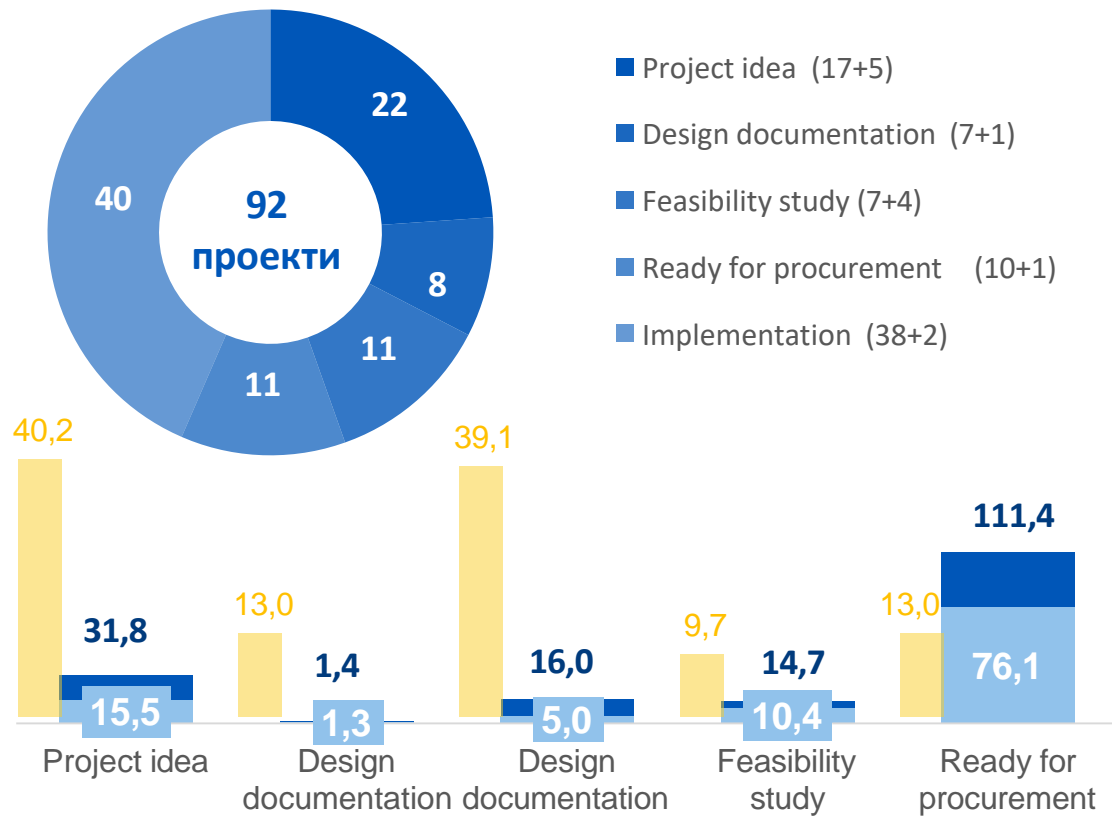
* The Regional Development Fund has not yet been allocated to projects

** The volume of the resource considers the specifics of the use of state guarantees

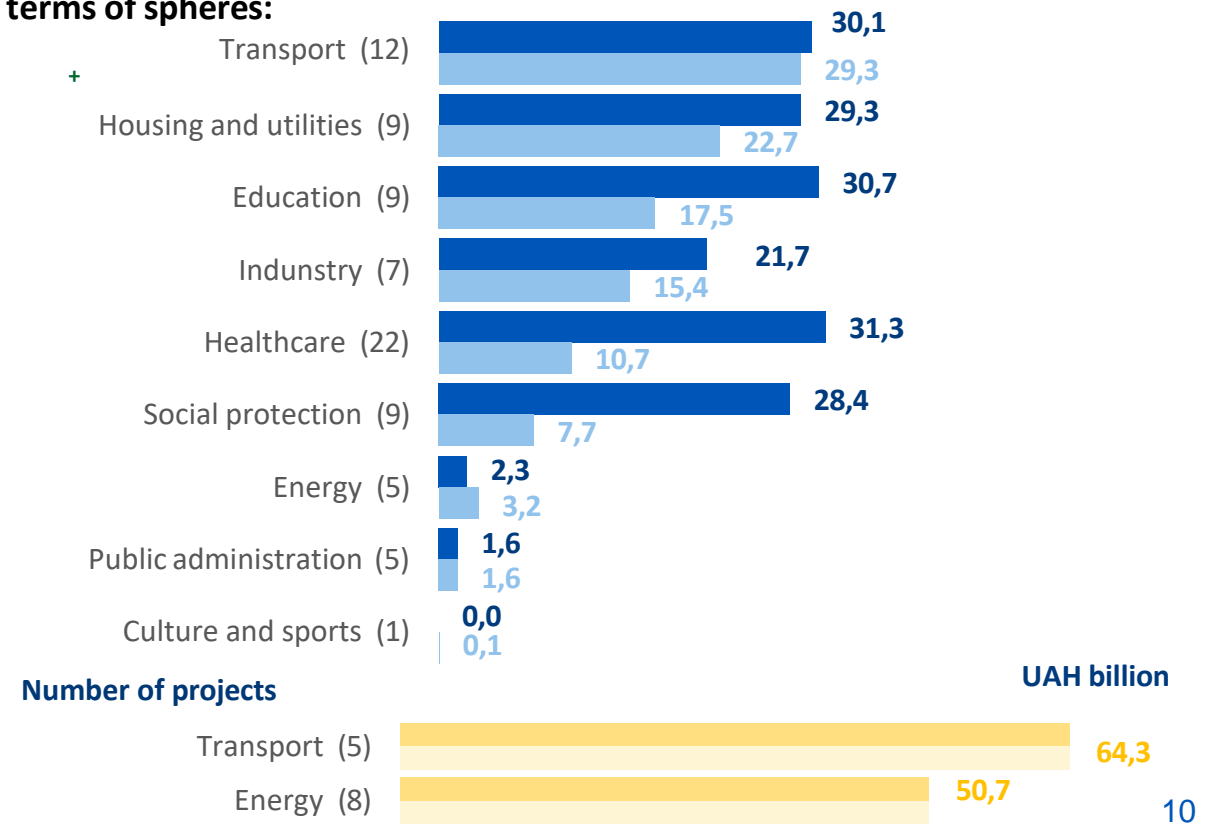
Proposals for financing projects from State Budget and under state guarantees for 2025



In terms of the stage of implementation:



In terms of spheres:



Proposals for financing from the State Budget and under state guarantees for 2025



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Proposals regarding the distribution of funding from the state budget:

UAH billion

	Sphere	Number of concepts	Total cost*	Actually funded*	Declared need for 2025*	Proposal for the allocation of funding
1	Transport	12	94,4	4,9	30,1	29,3
2	Housing and utilities	9	52,0	5,8	29,3	22,7
3	Education	9	90,0	6,2	30,7	17,5
4	Industry	7	75,0	19,1	21,7	15,4
5	Healthcare	22	76,8	14,4	31,3	10,7
6	Social protection	9	57,6	4,8	28,4	7,7
7	Energy	5	27,3	10,8	2,3	3,2
8	Public administration	5	7,7	0,3	1,6	1,6
9	Culture and sports	1	0,0	0,0		0,1
	Разом	79	480,8	66,3	175,4	108,3

Proposals for the provision of state guarantees based on international agreements:

UAH billion

	Sphere	Number of concepts	Total cost*	Actually funded*	Declared need for 2025	Proposed guarantee**
1	Transport	5	69,9	0,0	12,9	64,3
2	Energy	8	60,8	0,2	25,5	50,7
	Total	13	130,8	0,2	38,4	115,0

• according to the information that was reflected in the concepts

** the decision on the provision of state guarantees is made for the entire period and for the total amount of the agreement



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Thank you
for your
attention!

